FILED

MAY 297074

COUNTY & PRODUCE OUDET CLERK

APPROPRIATION ORDINANCE NO.	24	-
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BE IT ENACTED BY THE QUORUM COURT OF CRAIGHEAD COUNTY, ARKANSAS; AN ORDINANCE TO BE ENTITLED:

An Ordinance amending the 2024 Annual Operating Budget to fill Election Clerk position with personnel and funding and remove Payroll Clerk position and funding, and to adjust personal services line items in the office of County Clerk; and for other purposes.

SECTION 1. That the current Payroll Clerk has tendered her resignation and will be leaving the employment of Craighead County. The County clerk desires to fill the Election Clerk position with personnel and salary and remove the Payroll Clerk personnel and salary. Payroll duties will be absorbed into the Chief Deputy position.

SECTION 2. That Fund 1000, County Clerk, Department 0101, line 1001 Salaries, will be amended in the Annual Operating Budget to decrease the Budget of the County Clerk by removing the Payroll Clerk position and funding and filling and funding the Election Clerk position at a lower salary and other personal services changes. These changes as outlined below will be incorporated into the 2024 Annual Operating Budget.

Fund 1000 Dept 0101	County Clerk	<u>Old</u> \$738,363.50	<u>Change</u> -\$5,790.63	<u>New</u> \$732,572.87
<u>Account</u>	<u>Description</u>	<u>Old</u>	Change	<u>New</u>
1001	Payroll Clerk	\$50,594.00	-\$50,594.00	\$0.00
1001	Election Clerk	\$0.00	\$45,885.02	\$45,885.02
1006	Social Security Match	\$39,605.72	-\$360.24	\$39,245.48
1007	Retirement Match	\$68,646.13	-\$721.42	\$67,924.71
	Total Department Budget		-\$5,790.63	701,021.11

There is hereby appropriated personnel and salary changes into Fund 1000, County Clerk, Dept 0101 and benefits with a net decrease of \$5790.63 as outlined above upon. These changes shall be implemented in the chart of accounts by the County Treasurer and entered into the accounts payable appropriations journal by the County Clerk as described, upon passage of this appropriation ordinance.

Dated thi	s <u>29</u> day of May 2024
Approved	e lle En
• •	Marvin Day
	Craighead County Judge 1/
(The county daught
Attest:	{\/\aux+\aux\/\aux\landle
	MaryDawn/Marshall
	Craighead County Clerk

"This publication was paid for by the Craighead County Clerk, cost of publication _____."

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